

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 12,576,393	\$ 12,787,393	\$12,576,211										
Increase/Decrease for the 2018-19 School Year		\$ 211,000	\$ -182										
Percentage Increase/Decrease in Proposed Budget		1.68%	0.001%										
Change in the Consumer Price Index		2.09%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 3,795,168	\$ 3,879,588											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 3,795,168	\$ 3,878,588	\$3,795,168										
F. Total Permissible Exclusions	0	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 3,795,168	\$ 3,879,588											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 3,795,168	\$ 3,879,588											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0											
Administrative Component	\$ 1,691,423	\$ 1,726,750	\$1,690,069										
Program Component	\$ 8,521,917	\$ 8,640,262	\$8,600,135										
Capital Component	\$ 2,359,053	\$ 2,420,381	\$ 2,286,007										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. All appropriations for non -essential equipment will be limited from the budget All appropriations for non-health and safety related capital improvements would be eliminated from the budget All appropriations for non- contractual increases will be eliminated</p>													
<div style="display: flex; align-items: flex-start;"> <div style="width: 35%; padding-right: 10px;"> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> </div> <table border="1" style="width: 65%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Description</th><th style="width: 30%;">Amount</th></tr> </thead> <tbody> <tr> <td>Acquisition of school buses and similar vehicles</td><td style="text-align: right;">\$ 71,000</td></tr> <tr> <td> </td><td> </td></tr> <tr> <td> </td><td> </td></tr> <tr> <td> </td><td> </td></tr> </tbody> </table> </div>				Description	Amount	Acquisition of school buses and similar vehicles	\$ 71,000						
Description	Amount												
Acquisition of school buses and similar vehicles	\$ 71,000												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings ¹	\$ 559
---	--------

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Forestville Central School District , Chautauqua County, New York, will be held at Forestville High School rear entrance near Auditorium) in said district on Tuesday, May 15, 2018 between the hours of 1PM and 8:00pm, prevailing time in the Forestville Central school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.